

OXFORDSHIRE & NORTH BUCKINGHAMSHIRE ASA

DEVELOPMENT PLAN 2009 – 2013

The Development Plan proposed at the January 2009 Executive Meeting was agreed and adopted at the 26th March 2009 Executive Meeting .

It is proposed that we utilise up to £5000 per annum out of existing funds supporting the activities indicated below over the 4 year period. Applications can be made by Clubs or Disciplines for specific funding relating to the headings below.

- 1. Athlete Development**
- 2. Competitive Swimming (All disciplines but majoring on Speed , Synchro and Disability)**
- 3. Training of Coaches**
- 4. Training of Officials**

This should , subject to the County Championships surplus doing no worse than covering ONB's annual costs , still leave us with a positive balance of £10000 at the AGM in July 2013.

The above is always subject to there being no call on our funds by the region or the ASA during that period to support their latest initiative, or any other circumstances which are unknown at this time.

**P.Shaw
Honorary Secretary**

27th March 2009